

**Subject: Overview and Scrutiny Committee comments on the draft Budget 2016/17, Medium Term Financial Plan (MTFP), Capital Programme and Housing Revenue account reports**

**Summary:** This summary provides Members with the draft recommendations of the Overview and Scrutiny Committees (OSCs) during their consideration of the above reports during January 2016.

### **Children's Services Overview and Scrutiny Committee**

1. Minutes of this meeting will be circulated at the Executive meeting.

### **Corporate Resources Overview and Scrutiny Committee**

2. The Committee NOTED the report and endorsed the proposed efficiencies as detailed within the Draft Budget, acknowledging the strong position with regards to debt repayment measures in the HRA.

### **Sustainable Communities Overview and Scrutiny Committee**

3. The Committee NOTED the report and endorsed the proposed efficiencies as detailed within the Draft Budget, recognising possible changes to figures in light of the government settlement.
4. The Committee also RECOMMENDED that a further report detailing final figures be brought to the Committee in March 2016.

### **Social Care, Health and Housing Overview and Scrutiny Committee**

5. The Committee NOTED the pressures and efficiencies across Public Health and within the Social Care, Health & Housing directorate and the proposed delivery of the latter to meet budget constraints.

The Committee also RECOMMENDED the following:-

6. That reserves needed to be replenished from time to time to help meet deficits;
7. That the general approach concerning the General Fund Revenue budget, Medium Term Financial Plan and the Capital Programme be agreed; and
8. That the Committee notes the inconsistencies in rents across the range of facilities and the challenges presented and that representations have been made to local Members of Parliament. The Committee otherwise agrees to the proposals set out regarding Housing Revenue Account budgets.